

Vermilion Country School Board
December 17, 2020
Finance Committee
3:45 p.m.

Present: Jodi Summit, Karin Schmidt, Dick Larmouth (via teleconference)
Also present: Frank Zobitz, Paula Herbranson, Pam Zahn (via teleconference)

Motion to approved agenda by Karin, second by Jodi- all yes

Review revised 20/21 budget
Plugged in actual salary numbers through November and projected through June
Not a lot of wiggle room- as lean as lean can be
Expense side- got all the expenses where they should be, so line items show changes...

Bottom line- deficit of \$4,882
But still have some items to negotiate
Received another \$6,000 from e-rate which isn't in our revenues
Also will be more funding available from St. Louis County

Motion to approved December 17, 2020 reviewed FY2021 budget by Karin, second by Dick- all yes

Motion to adjourn at 4 p.m.